## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2025 al 30-04-2025

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | | **5.814** | **911.913.069,36** | **2,89%** | **-10.858.562.747,94** | **-34,37%** | **31.596.299.961,00** | **-9.946.649.678,58** | **-31,48%** | **21.649.650.282,42** | **68,52%** |
| A002 | **Total** | | **35** | **38.759.144,31** | **99,42%** | **0,00** | **0,00%** | **38.985.500,00** | **38.759.144,31** | **99,42%** | **77.744.644,31** | **199,42%** |
| | 911N | **Total** | **35** | **38.759.144,31** | **99,42%** | **0,00** | **0,00%** | **38.985.500,00** | **38.759.144,31** | **99,42%** | **77.744.644,31** | **199,42%** |
| | | 01001 | 35 | 38.759.144,31 | 99,42% | 0,00 | 0,00% | 38.985.500,00 | 38.759.144,31 | 99,42% | 77.744.644,31 | 199,42% |
| A003 | **Total** | | **9** | **6.263,02** | **0,06%** | **-6.263,02** | **-0,06%** | **10.093.050,00** | **0,00** | **0,00%** | **10.093.050,00** | **100,00%** |
| | 911O | **Total** | **9** | **6.263,02** | **0,06%** | **-6.263,02** | **-0,06%** | **10.093.050,00** | **0,00** | **0,00%** | **10.093.050,00** | **100,00%** |
| | | 02001 | 9 | 6.263,02 | 0,06% | -6.263,02 | -0,06% | 10.093.050,00 | 0,00 | 0,00% | 10.093.050,00 | 100,00% |
| 1001 | **Total** | | **2.095** | **851.460.716,78** | **4,69%** | **-297.436.714,99** | **-1,64%** | **18.168.486.604,00** | **554.024.001,79** | **3,05%** | **18.722.510.605,79** | **103,05%** |
| | 112A | **Total** | **34** | **4.085.444,99** | **2,07%** | **-4.381.072,47** | **-2,22%** | **197.448.579,00** | **-295.627,48** | **-0,15%** | **197.152.951,52** | **99,85%** |
| | | 11023 | 34 | 4.085.444,99 | 2,07% | -4.381.072,47 | -2,22% | 197.448.579,00 | -295.627,48 | -0,15% | 197.152.951,52 | 99,85% |
| | 112B | **Total** | **23** | **1.075.377,47** | **1,18%** | **-443.562,21** | **-0,49%** | **90.791.281,00** | **631.815,26** | **0,70%** | **91.423.096,26** | **100,70%** |
| | | 11022 | 23 | 1.075.377,47 | 1,18% | -443.562,21 | -0,49% | 90.791.281,00 | 631.815,26 | 0,70% | 91.423.096,26 | 100,70% |
| | 112C | **Total** | **41** | **2.815.467,95** | **0,77%** | **-2.663.051,51** | **-0,73%** | **363.812.397,00** | **152.416,44** | **0,04%** | **363.964.813,44** | **100,04%** |
| | | 11022 | 41 | 2.815.467,95 | 0,77% | -2.663.051,51 | -0,73% | 363.812.397,00 | 152.416,44 | 0,04% | 363.964.813,44 | 100,04% |
| | 231A | **Total** | **2** | **100.000,00** | **0,11%** | **-100.000,00** | **-0,11%** | **92.618.281,00** | **0,00** | **0,00%** | **92.618.281,00** | **100,00%** |
| | | 19012 | 2 | 100.000,00 | 0,11% | -100.000,00 | -0,11% | 92.618.281,00 | 0,00 | 0,00% | 92.618.281,00 | 100,00% |
| | 231C | **Total** | **25** | **885.207,32** | **4,50%** | **-646.416,81** | **-3,29%** | **19.676.835,00** | **238.790,51** | **1,21%** | **19.915.625,51** | **101,21%** |
| | | 19012 | 25 | 885.207,32 | 4,50% | -646.416,81 | -3,29% | 19.676.835,00 | 238.790,51 | 1,21% | 19.915.625,51 | 101,21% |
| | 231D | **Total** | **25** | **3.814.871,92** | **0,80%** | **-1.419.716,79** | **-0,30%** | **478.201.233,00** | **2.395.155,13** | **0,50%** | **480.596.388,13** | **100,50%** |
| | | 19011 | 25 | 3.814.871,92 | 0,80% | -1.419.716,79 | -0,30% | 478.201.233,00 | 2.395.155,13 | 0,50% | 480.596.388,13 | 100,50% |
| | 231F | **Total** | **25** | **5.003.214,64** | **1,48%** | **-266.705,21** | **-0,08%** | **338.679.856,00** | **4.736.509,43** | **1,40%** | **343.416.365,43** | **101,40%** |
| | | 19012 | 25 | 5.003.214,64 | 1,48% | -266.705,21 | -0,08% | 338.679.856,00 | 4.736.509,43 | 1,40% | 343.416.365,43 | 101,40% |
| | 231I | **Total** | **29** | **21.497.972,54** | **3,01%** | **-15.237.425,84** | **-2,13%** | **714.872.257,00** | **6.260.546,70** | **0,88%** | **721.132.803,70** | **100,88%** |
| | | 19011 | 29 | 21.497.972,54 | 3,01% | -15.237.425,84 | -2,13% | 714.872.257,00 | 6.260.546,70 | 0,88% | 721.132.803,70 | 100,88% |
| | 232A | **Total** | **28** | **1.667.209,07** | **8,54%** | **-1.069.509,15** | **-5,48%** | **19.528.665,00** | **597.699,92** | **3,06%** | **20.126.364,92** | **103,06%** |
| | | 19018 | 28 | 1.667.209,07 | 8,54% | -1.069.509,15 | -5,48% | 19.528.665,00 | 597.699,92 | 3,06% | 20.126.364,92 | 103,06% |
| | 232B | **Total** | **32** | **2.231.170,88** | **5,60%** | **-2.705.216,87** | **-6,79%** | **39.849.524,00** | **-474.045,99** | **-1,19%** | **39.375.478,01** | **98,81%** |
| | | 19013 | 32 | 2.231.170,88 | 5,60% | -2.705.216,87 | -6,79% | 39.849.524,00 | -474.045,99 | -1,19% | 39.375.478,01 | 98,81% |
| | 232E | **Total** | **39** | **50.062.605,73** | **28,73%** | **-10.259.193,73** | **-5,89%** | **174.231.444,00** | **39.803.412,00** | **22,85%** | **214.034.856,00** | **122,85%** |
| | | 19010 | 39 | 50.062.605,73 | 28,73% | -10.259.193,73 | -5,89% | 174.231.444,00 | 39.803.412,00 | 22,85% | 214.034.856,00 | 122,85% |
| | 232F | **Total** | **27** | **4.041.706,64** | **1,72%** | **-765.335,07** | **-0,33%** | **235.220.213,00** | **3.276.371,57** | **1,39%** | **238.496.584,57** | **101,39%** |
| | | 19017 | 27 | 4.041.706,64 | 1,72% | -765.335,07 | -0,33% | 235.220.213,00 | 3.276.371,57 | 1,39% | 238.496.584,57 | 101,39% |
| | 239M | **Total** | **46** | **1.735.209,91** | **3,08%** | **-2.285.097,66** | **-4,05%** | **56.411.760,00** | **-549.887,75** | **-0,97%** | **55.861.872,25** | **99,03%** |
| | | 19001 | 46 | 1.735.209,91 | 3,08% | -2.285.097,66 | -4,05% | 56.411.760,00 | -549.887,75 | -0,97% | 55.861.872,25 | 99,03% |
| | 239O | **Total** | **13** | **913.615,34** | **8,66%** | **-287.492,10** | **-2,72%** | **10.552.664,00** | **626.123,24** | **5,93%** | **11.178.787,24** | **105,93%** |
| | | 19020 | 13 | 913.615,34 | 8,66% | -287.492,10 | -2,72% | 10.552.664,00 | 626.123,24 | 5,93% | 11.178.787,24 | 105,93% |
| | 241A | **Total** | **38** | **254.085.724,94** | **99,68%** | **-8.851.456,49** | **-3,47%** | **254.891.588,00** | **245.234.268,45** | **96,21%** | **500.125.856,45** | **196,21%** |
| | | 20017 | 38 | 254.085.724,94 | 99,68% | -8.851.456,49 | -3,47% | 254.891.588,00 | 245.234.268,45 | 96,21% | 500.125.856,45 | 196,21% |
| | 241M | **Total** | **58** | **70.143.481,66** | **19,79%** | **-4.827.159,42** | **-1,36%** | **354.460.441,00** | **65.316.322,24** | **18,43%** | **419.776.763,24** | **118,43%** |
| | | 20015 | 58 | 70.143.481,66 | 19,79% | -4.827.159,42 | -1,36% | 354.460.441,00 | 65.316.322,24 | 18,43% | 419.776.763,24 | 118,43% |
| | 241N | **Total** | **33** | **14.316.708,52** | **34,24%** | **-381.882,69** | **-0,91%** | **41.815.400,00** | **13.934.825,83** | **33,32%** | **55.750.225,83** | **133,32%** |
| | | 12027 | 33 | 14.316.708,52 | 34,24% | -381.882,69 | -0,91% | 41.815.400,00 | 13.934.825,83 | 33,32% | 55.750.225,83 | 133,32% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2025 al 30-04-2025

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 261A | **Total** | **34** | **101.404.841,27** | **20,33%** | **-6.835.181,38** | **-1,37%** | **498.858.305,00** | **94.569.659,89** | **18,96%** | **593.427.964,89** | **118,96%** |
| | | 14014 | 34 | 101.404.841,27 | 20,33% | -6.835.181,38 | -1,37% | 498.858.305,00 | 94.569.659,89 | 18,96% | 593.427.964,89 | 118,96% |
| | 261O | **Total** | **18** | **125.455,40** | **1,03%** | **-225.392,29** | **-1,84%** | **12.218.188,00** | **-99.936,89** | **-0,82%** | **12.118.251,11** | **99,18%** |
| | | 16018 | 18 | 125.455,40 | 1,03% | -225.392,29 | -1,84% | 12.218.188,00 | -99.936,89 | -0,82% | 12.118.251,11 | 99,18% |
| | 261P | **Total** | **16** | **324.232,95** | **2,17%** | **-325.736,06** | **-2,18%** | **14.963.884,00** | **-1.503,11** | **-0,01%** | **14.962.380,89** | **99,99%** |
| | | 16012 | 16 | 324.232,95 | 2,17% | -325.736,06 | -2,18% | 14.963.884,00 | -1.503,11 | -0,01% | 14.962.380,89 | 99,99% |
| | 311M | **Total** | **35** | **794.292,70** | **2,39%** | **-689.874,40** | **-2,08%** | **33.199.545,00** | **104.418,30** | **0,31%** | **33.303.963,30** | **100,31%** |
| | | 17001 | 35 | 794.292,70 | 2,39% | -689.874,40 | -2,08% | 33.199.545,00 | 104.418,30 | 0,31% | 33.303.963,30 | 100,31% |
| | 311N | **Total** | **12** | **853.760,63** | **3,12%** | **-852.025,61** | **-3,12%** | **27.332.121,00** | **1.735,02** | **0,01%** | **27.333.856,02** | **100,01%** |
| | | 17011 | 12 | 853.760,63 | 3,12% | -852.025,61 | -3,12% | 27.332.121,00 | 1.735,02 | 0,01% | 27.333.856,02 | 100,01% |
| | 311O | **Total** | **6** | **134.376,53** | **2,42%** | **-131.989,87** | **-2,38%** | **5.548.570,00** | **2.386,66** | **0,04%** | **5.550.956,66** | **100,04%** |
| | | 17013 | 6 | 134.376,53 | 2,42% | -131.989,87 | -2,38% | 5.548.570,00 | 2.386,66 | 0,04% | 5.550.956,66 | 100,04% |
| | 312D | **Total** | **16** | **220.873,66** | **1,04%** | **-168.899,12** | **-0,79%** | **21.298.248,00** | **51.974,54** | **0,24%** | **21.350.222,54** | **100,24%** |
| | | 17010 | 16 | 220.873,66 | 1,04% | -168.899,12 | -0,79% | 21.298.248,00 | 51.974,54 | 0,24% | 21.350.222,54 | 100,24% |
| | 313B | **Total** | **41** | **4.029.855,74** | **2,03%** | **-1.408.369,77** | **-0,71%** | **198.520.952,00** | **2.621.485,97** | **1,32%** | **201.142.437,97** | **101,32%** |
| | | 17012 | 41 | 4.029.855,74 | 2,03% | -1.408.369,77 | -0,71% | 198.520.952,00 | 2.621.485,97 | 1,32% | 201.142.437,97 | 101,32% |
| | 321M | **Total** | **96** | **2.483.796,05** | **2,32%** | **-3.813.762,92** | **-3,56%** | **107.185.270,00** | **-1.329.966,87** | **-1,24%** | **105.855.303,13** | **98,76%** |
| | | 15001 | 62 | 947.055,98 | 2,75% | -1.317.915,31 | -3,83% | 34.378.171,00 | -370.859,33 | -1,08% | 34.007.311,67 | 98,92% |
| | | 15002 | 9 | 100.619,03 | 0,41% | -182.732,82 | -0,75% | 24.435.830,00 | -82.113,79 | -0,34% | 24.353.716,21 | 99,66% |
| | | 15016 | 25 | 1.436.121,04 | 2,97% | -2.313.114,79 | -4,78% | 48.371.269,00 | -876.993,75 | -1,81% | 47.494.275,25 | 98,19% |
| | 321O | **Total** | **4** | **12.008,44** | **1,93%** | **-9.621,78** | **-1,54%** | **623.078,00** | **2.386,66** | **0,38%** | **625.464,66** | **100,38%** |
| | | 15017 | 4 | 12.008,44 | 1,93% | -9.621,78 | -1,54% | 623.078,00 | 2.386,66 | 0,38% | 625.464,66 | 100,38% |
| | 321P | **Total** | **17** | **5.635.685,10** | **4,41%** | **-190.836,78** | **-0,15%** | **127.679.221,00** | **5.444.848,32** | **4,26%** | **133.124.069,32** | **104,26%** |
| | | 15015 | 17 | 5.635.685,10 | 4,41% | -190.836,78 | -0,15% | 127.679.221,00 | 5.444.848,32 | 4,26% | 133.124.069,32 | 104,26% |
| | 322A | **Total** | **20** | **3.152.632,47** | **0,24%** | **-122.168,47** | **-0,01%** | **1.332.354.473,00** | **3.030.464,00** | **0,23%** | **1.335.384.937,00** | **100,23%** |
| | | 15010 | 20 | 3.152.632,47 | 2,60% | -122.168,47 | -0,10% | 121.046.715,00 | 3.030.464,00 | 2,50% | 124.077.179,00 | 102,50% |
| | | 15016 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.211.307.758,00 | 0,00 | 0,00% | 1.211.307.758,00 | 100,00% |
| | 322B | **Total** | **20** | **2.954.170,66** | **0,21%** | **-4.108.806,11** | **-0,29%** | **1.440.941.991,00** | **-1.154.635,45** | **-0,08%** | **1.439.787.355,55** | **99,92%** |
| | | 15011 | 20 | 2.954.170,66 | 3,25% | -4.108.806,11 | -4,52% | 90.835.459,00 | -1.154.635,45 | -1,27% | 89.680.823,55 | 98,73% |
| | | 15016 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.350.106.532,00 | 0,00 | 0,00% | 1.350.106.532,00 | 100,00% |
| | 322C | **Total** | **15** | **7.069.414,70** | **0,61%** | **-87.484,87** | **-0,01%** | **1.164.369.999,00** | **6.981.929,83** | **0,60%** | **1.171.351.928,83** | **100,60%** |
| | | 15014 | 15 | 7.069.414,70 | 0,61% | -87.484,87 | -0,01% | 1.164.369.999,00 | 6.981.929,83 | 0,60% | 1.171.351.928,83 | 100,60% |
| | 322D | **Total** | **20** | **237.219,24** | **1,92%** | **-214.832,58** | **-1,74%** | **12.324.897,00** | **22.386,66** | **0,18%** | **12.347.283,66** | **100,18%** |
| | | 15022 | 20 | 237.219,24 | 1,92% | -214.832,58 | -1,74% | 12.324.897,00 | 22.386,66 | 0,18% | 12.347.283,66 | 100,18% |
| | 322E | **Total** | **15** | **114.317,08** | **0,11%** | **-178.659,27** | **-0,16%** | **108.453.268,00** | **-64.342,19** | **-0,06%** | **108.388.925,81** | **99,94%** |
| | | 15011 | 15 | 114.317,08 | 1,58% | -178.659,27 | -2,48% | 7.214.975,00 | -64.342,19 | -0,89% | 7.150.632,81 | 99,11% |
| | | 15016 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 101.238.293,00 | 0,00 | 0,00% | 101.238.293,00 | 100,00% |
| | 322F | **Total** | **1** | **681.750,00** | **2,25%** | **0,00** | **0,00%** | **30.360.629,00** | **681.750,00** | **2,25%** | **31.042.379,00** | **102,25%** |
| | | 15011 | 1 | 681.750,00 | 2,25% | 0,00 | 0,00% | 30.360.629,00 | 681.750,00 | 2,25% | 31.042.379,00 | 102,25% |
| | 322G | **Total** | **1** | **0,00** | **0,00%** | **-200.071,05** | **-0,17%** | **115.714.628,00** | **-200.071,05** | **-0,17%** | **115.514.556,95** | **99,83%** |
| | | 15016 | 1 | 0,00 | 0,00% | -200.071,05 | -0,17% | 115.714.628,00 | -200.071,05 | -0,17% | 115.514.556,95 | 99,83% |
| | 322O | **Total** | **29** | **314.566,84** | **0,61%** | **-4.655.226,29** | **-9,04%** | **51.484.493,00** | **-4.340.659,45** | **-8,43%** | **47.143.833,55** | **91,57%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2025 al 30-04-2025

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 15016 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 6.932.935,00 | 0,00 | 0,00% | 6.932.935,00 | 100,00% |
| | | 15020 | 29 | 314.566,84 | 0,71% | -4.655.226,29 | -10,45% | 44.551.558,00 | -4.340.659,45 | -9,74% | 40.210.898,55 | 90,26% |
| | 322P | **Total** | **47** | **18.786.675,16** | **4,81%** | **-16.880.776,33** | **-4,32%** | **390.609.454,00** | **1.905.898,83** | **0,49%** | **392.515.352,83** | **100,49%** |
| | | 15016 | 47 | 18.786.675,16 | 4,81% | -16.880.776,33 | -4,32% | 390.609.454,00 | 1.905.898,83 | 0,49% | 392.515.352,83 | 100,49% |
| | 323M | **Total** | **14** | **14.380.585,00** | **0,89%** | **-147.594,34** | **-0,01%** | **1.618.681.751,00** | **14.232.990,66** | **0,88%** | **1.632.914.741,66** | **100,88%** |
| | | 15012 | 14 | 14.380.585,00 | 0,89% | -147.594,34 | -0,01% | 1.618.681.751,00 | 14.232.990,66 | 0,88% | 1.632.914.741,66 | 100,88% |
| | 324M | **Total** | **1** | **3.000.000,00** | **11,11%** | **0,00** | **0,00%** | **27.000.352,00** | **3.000.000,00** | **11,11%** | **30.000.352,00** | **111,11%** |
| | | 15015 | 1 | 3.000.000,00 | 11,11% | 0,00 | 0,00% | 27.000.352,00 | 3.000.000,00 | 11,11% | 30.000.352,00 | 111,11% |
| | 331M | **Total** | **26** | **1.344.612,41** | **4,72%** | **-605.525,08** | **-2,13%** | **28.461.474,00** | **739.087,33** | **2,60%** | **29.200.561,33** | **102,60%** |
| | | 04001 | 26 | 1.344.612,41 | 4,72% | -605.525,08 | -2,13% | 28.461.474,00 | 739.087,33 | 2,60% | 29.200.561,33 | 102,60% |
| | 332A | **Total** | **12** | **163.026,64** | **2,09%** | **-217.005,79** | **-2,78%** | **7.811.761,00** | **-53.979,15** | **-0,69%** | **7.757.781,85** | **99,31%** |
| | | 04011 | 12 | 163.026,64 | 2,09% | -217.005,79 | -2,78% | 7.811.761,00 | -53.979,15 | -0,69% | 7.757.781,85 | 99,31% |
| | 332B | **Total** | **13** | **795.790,73** | **1,81%** | **-1.140.871,21** | **-2,59%** | **44.039.274,00** | **-345.080,48** | **-0,78%** | **43.694.193,52** | **99,22%** |
| | | 04011 | 13 | 795.790,73 | 1,81% | -1.140.871,21 | -2,59% | 44.039.274,00 | -345.080,48 | -0,78% | 43.694.193,52 | 99,22% |
| | 333A | **Total** | **49** | **341.043,64** | **1,86%** | **-528.624,14** | **-2,89%** | **18.297.743,00** | **-187.580,50** | **-1,03%** | **18.110.162,50** | **98,97%** |
| | | 04010 | 22 | 187.840,74 | 1,45% | -341.769,57 | -2,64% | 12.924.423,00 | -153.928,83 | -1,19% | 12.770.494,17 | 98,81% |
| | | 04013 | 27 | 153.202,90 | 2,85% | -186.854,57 | -3,48% | 5.373.320,00 | -33.651,67 | -0,63% | 5.339.668,33 | 99,37% |
| | 334A | **Total** | **46** | **1.474.857,08** | **2,14%** | **-720.569,30** | **-1,04%** | **69.059.148,00** | **754.287,78** | **1,09%** | **69.813.435,78** | **101,09%** |
| | | 04010 | 46 | 1.474.857,08 | 2,14% | -720.569,30 | -1,04% | 69.059.148,00 | 754.287,78 | 1,09% | 69.813.435,78 | 101,09% |
| | 334D | **Total** | **14** | **51.978,36** | **1,16%** | **-41.273,02** | **-0,92%** | **4.490.668,00** | **10.705,34** | **0,24%** | **4.501.373,34** | **100,24%** |
| | | 16020 | 14 | 51.978,36 | 1,16% | -41.273,02 | -0,92% | 4.490.668,00 | 10.705,34 | 0,24% | 4.501.373,34 | 100,24% |
| | 336A | **Total** | **39** | **2.515.434,00** | **4,06%** | **-1.855.184,68** | **-3,00%** | **61.901.302,00** | **660.249,32** | **1,07%** | **62.561.551,32** | **101,07%** |
| | | 04014 | 39 | 2.515.434,00 | 4,06% | -1.855.184,68 | -3,00% | 61.901.302,00 | 660.249,32 | 1,07% | 62.561.551,32 | 101,07% |
| | 337C | **Total** | **17** | **364.221,16** | **2,54%** | **-424.851,84** | **-2,96%** | **14.342.719,00** | **-60.630,68** | **-0,42%** | **14.282.088,32** | **99,58%** |
| | | 04011 | 17 | 364.221,16 | 2,54% | -424.851,84 | -2,96% | 14.342.719,00 | -60.630,68 | -0,42% | 14.282.088,32 | 99,58% |
| | 411A | **Total** | **22** | **1.164.884,94** | **1,83%** | **-1.265.319,73** | **-1,99%** | **63.633.079,00** | **-100.434,79** | **-0,16%** | **63.532.644,21** | **99,84%** |
| | | 16014 | 22 | 1.164.884,94 | 1,83% | -1.265.319,73 | -1,99% | 63.633.079,00 | -100.434,79 | -0,16% | 63.532.644,21 | 99,84% |
| | 422B | **Total** | **21** | **604.376,29** | **7,12%** | **-749.008,46** | **-8,83%** | **8.484.434,00** | **-144.632,17** | **-1,70%** | **8.339.801,83** | **98,30%** |
| | | 12028 | 21 | 604.376,29 | 7,12% | -749.008,46 | -8,83% | 8.484.434,00 | -144.632,17 | -1,70% | 8.339.801,83 | 98,30% |
| | 431A | **Total** | **22** | **768.306,17** | **8,81%** | **-215.309,96** | **-2,47%** | **8.725.031,00** | **552.996,21** | **6,34%** | **9.278.027,21** | **106,34%** |
| | | 12013 | 22 | 768.306,17 | 8,81% | -215.309,96 | -2,47% | 8.725.031,00 | 552.996,21 | 6,34% | 9.278.027,21 | 106,34% |
| | 432A | **Total** | **26** | **671.901,04** | **1,14%** | **-673.017,24** | **-1,14%** | **58.827.686,00** | **-1.116,20** | **0,00%** | **58.826.569,80** | **100,00%** |
| | | 04012 | 26 | 671.901,04 | 1,14% | -673.017,24 | -1,14% | 58.827.686,00 | -1.116,20 | 0,00% | 58.826.569,80 | 100,00% |
| | 433A | **Total** | **12** | **133.688,28** | **1,91%** | **-73.902,67** | **-1,05%** | **7.013.942,00** | **59.785,61** | **0,85%** | **7.073.727,61** | **100,85%** |
| | | 12026 | 12 | 133.688,28 | 1,91% | -73.902,67 | -1,05% | 7.013.942,00 | 59.785,61 | 0,85% | 7.073.727,61 | 100,85% |
| | 451M | **Total** | **37** | **606.931,93** | **2,59%** | **-697.239,94** | **-2,98%** | **23.435.135,00** | **-90.308,01** | **-0,39%** | **23.344.826,99** | **99,61%** |
| | | 14001 | 37 | 606.931,93 | 2,59% | -697.239,94 | -2,98% | 23.435.135,00 | -90.308,01 | -0,39% | 23.344.826,99 | 99,61% |
| | 453A | **Total** | **29** | **13.026.873,09** | **5,72%** | **-24.145.160,43** | **-10,60%** | **227.723.528,00** | **-11.118.287,34** | **-4,88%** | **216.605.240,66** | **95,12%** |
| | | 14012 | 29 | 13.026.873,09 | 5,72% | -24.145.160,43 | -10,60% | 227.723.528,00 | -11.118.287,34 | -4,88% | 216.605.240,66 | 95,12% |
| | 453B | **Total** | **17** | **30.738.075,85** | **9,69%** | **-10.478.801,74** | **-3,30%** | **317.315.558,00** | **20.259.274,11** | **6,38%** | **337.574.832,11** | **106,38%** |
| | | 14013 | 17 | 30.738.075,85 | 9,69% | -10.478.801,74 | -3,30% | 317.315.558,00 | 20.259.274,11 | 6,38% | 337.574.832,11 | 106,38% |
| | 453M | **Total** | **22** | **5.629.947,55** | **13,29%** | **-371.446,48** | **-0,88%** | **42.355.206,00** | **5.258.501,07** | **12,42%** | **47.613.707,07** | **112,42%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2025 al 30-04-2025

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 14010 | 22 | 5.629.947,55 | 13,29% | -371.446,48 | -0,88% | 42.355.206,00 | 5.258.501,07 | 12,42% | 47.613.707,07 | 112,42% |
| | 456A | **Total** | **43** | **2.405.302,75** | **4,75%** | **-1.081.745,42** | **-2,14%** | **50.612.826,00** | **1.323.557,33** | **2,62%** | **51.936.383,33** | **102,62%** |
| | | 16010 | 43 | 2.405.302,75 | 4,75% | -1.081.745,42 | -2,14% | 50.612.826,00 | 1.323.557,33 | 2,62% | 51.936.383,33 | 102,62% |
| | 456M | **Total** | **27** | **1.089.833,80** | **3,25%** | **-715.997,38** | **-2,14%** | **33.508.495,00** | **373.836,42** | **1,12%** | **33.882.331,42** | **101,12%** |
| | | 16001 | 27 | 1.089.833,80 | 3,25% | -715.997,38 | -2,14% | 33.508.495,00 | 373.836,42 | 1,12% | 33.882.331,42 | 101,12% |
| | 456N | **Total** | **21** | **8.153.323,63** | **5,61%** | **-3.069.933,55** | **-2,11%** | **145.276.911,00** | **5.083.390,08** | **3,50%** | **150.360.301,08** | **103,50%** |
| | | 16015 | 21 | 8.153.323,63 | 5,61% | -3.069.933,55 | -2,11% | 145.276.911,00 | 5.083.390,08 | 3,50% | 150.360.301,08 | 103,50% |
| | 463A | **Total** | **14** | **6.993.760,28** | **35,88%** | **-30.816,90** | **-0,16%** | **19.490.593,00** | **6.962.943,38** | **35,72%** | **26.453.536,38** | **135,72%** |
| | | 12028 | 14 | 6.993.760,28 | 35,88% | -30.816,90 | -0,16% | 19.490.593,00 | 6.962.943,38 | 35,72% | 26.453.536,38 | 135,72% |
| | 466A | **Total** | **10** | **1.453.119,60** | **0,82%** | **-1.450.732,94** | **-0,82%** | **177.627.902,00** | **2.386,66** | **0,00%** | **177.630.288,66** | **100,00%** |
| | | 15019 | 10 | 1.453.119,60 | 0,82% | -1.450.732,94 | -0,82% | 177.627.902,00 | 2.386,66 | 0,00% | 177.630.288,66 | 100,00% |
| | 492A | **Total** | **18** | **222.812,63** | **3,28%** | **-283.567,68** | **-4,18%** | **6.788.984,00** | **-60.755,05** | **-0,89%** | **6.728.228,95** | **99,11%** |
| | | 12013 | 18 | 222.812,63 | 3,28% | -283.567,68 | -4,18% | 6.788.984,00 | -60.755,05 | -0,89% | 6.728.228,95 | 99,11% |
| | 492B | **Total** | **22** | **292.627,94** | **13,82%** | **-122.566,13** | **-5,79%** | **2.116.890,00** | **170.061,81** | **8,03%** | **2.286.951,81** | **108,03%** |
| | | 12019 | 22 | 292.627,94 | 13,82% | -122.566,13 | -5,79% | 2.116.890,00 | 170.061,81 | 8,03% | 2.286.951,81 | 108,03% |
| | 494M | **Total** | **19** | **648.449,11** | **6,93%** | **-498.185,99** | **-5,33%** | **9.355.245,00** | **150.263,12** | **1,61%** | **9.505.508,12** | **101,61%** |
| | | 20016 | 19 | 648.449,11 | 6,93% | -498.185,99 | -5,33% | 9.355.245,00 | 150.263,12 | 1,61% | 9.505.508,12 | 101,61% |
| | 912M | **Total** | **9** | **64.804,46** | **3,83%** | **-33.842,80** | **-2,00%** | **1.690.373,00** | **30.961,66** | **1,83%** | **1.721.334,66** | **101,83%** |
| | | 03001 | 9 | 64.804,46 | 3,83% | -33.842,80 | -2,00% | 1.690.373,00 | 30.961,66 | 1,83% | 1.721.334,66 | 101,83% |
| | 921M | **Total** | **18** | **446.262,39** | **4,52%** | **-401.805,71** | **-4,07%** | **9.881.015,00** | **44.456,68** | **0,45%** | **9.925.471,68** | **100,45%** |
| | | 12014 | 18 | 446.262,39 | 4,52% | -401.805,71 | -4,07% | 9.881.015,00 | 44.456,68 | 0,45% | 9.925.471,68 | 100,45% |
| | 921N | **Total** | **27** | **896.975,17** | **2,91%** | **-1.884.718,50** | **-6,12%** | **30.809.834,00** | **-987.743,33** | **-3,21%** | **29.822.090,67** | **96,79%** |
| | | 12024 | 27 | 896.975,17 | 2,91% | -1.884.718,50 | -6,12% | 30.809.834,00 | -987.743,33 | -3,21% | 29.822.090,67 | 96,79% |
| | 921Q | **Total** | **8** | **139.638,77** | **2,56%** | **-136.058,78** | **-2,50%** | **5.448.244,00** | **3.579,99** | **0,07%** | **5.451.823,99** | **100,07%** |
| | | 11016 | 8 | 139.638,77 | 2,56% | -136.058,78 | -2,50% | 5.448.244,00 | 3.579,99 | 0,07% | 5.451.823,99 | 100,07% |
| | 921S | **Total** | **25** | **419.671,41** | **4,19%** | **-179.834,75** | **-1,80%** | **10.007.471,00** | **239.836,66** | **2,40%** | **10.247.307,66** | **102,40%** |
| | | 11014 | 25 | 419.671,41 | 4,19% | -179.834,75 | -1,80% | 10.007.471,00 | 239.836,66 | 2,40% | 10.247.307,66 | 102,40% |
| | 921T | **Total** | **10** | **121.441,22** | **0,82%** | **-119.054,56** | **-0,80%** | **14.789.613,00** | **2.386,66** | **0,02%** | **14.791.999,66** | **100,02%** |
| | | 11015 | 10 | 121.441,22 | 0,82% | -119.054,56 | -0,80% | 14.789.613,00 | 2.386,66 | 0,02% | 14.791.999,66 | 100,02% |
| | 921U | **Total** | **25** | **384.437,60** | **10,17%** | **-240.158,90** | **-6,35%** | **3.780.797,00** | **144.278,70** | **3,82%** | **3.925.075,70** | **103,82%** |
| | | 11018 | 25 | 384.437,60 | 10,17% | -240.158,90 | -6,35% | 3.780.797,00 | 144.278,70 | 3,82% | 3.925.075,70 | 103,82% |
| | 921V | **Total** | **7** | **69.239,31** | **2,57%** | **-63.089,60** | **-2,34%** | **2.697.451,00** | **6.149,71** | **0,23%** | **2.703.600,71** | **100,23%** |
| | | 12015 | 7 | 69.239,31 | 2,57% | -63.089,60 | -2,34% | 2.697.451,00 | 6.149,71 | 0,23% | 2.703.600,71 | 100,23% |
| | 921X | **Total** | **2** | **16.843,40** | **1,09%** | **-16.843,40** | **-1,09%** | **1.538.770,00** | **0,00** | **0,00%** | **1.538.770,00** | **100,00%** |
| | | 11020 | 2 | 16.843,40 | 1,09% | -16.843,40 | -1,09% | 1.538.770,00 | 0,00 | 0,00% | 1.538.770,00 | 100,00% |
| | 923A | **Total** | **30** | **1.030.226,05** | **3,12%** | **-3.435.023,02** | **-10,40%** | **33.021.561,00** | **-2.404.796,97** | **-7,28%** | **30.616.764,03** | **92,72%** |
| | | 12025 | 30 | 1.030.226,05 | 3,12% | -3.435.023,02 | -10,40% | 33.021.561,00 | -2.404.796,97 | -7,28% | 30.616.764,03 | 92,72% |
| | 923C | **Total** | **6** | **73.341,86** | **2,25%** | **-73.341,86** | **-2,25%** | **3.254.866,00** | **0,00** | **0,00%** | **3.254.866,00** | **100,00%** |
| | | 12026 | 6 | 73.341,86 | 2,25% | -73.341,86 | -2,25% | 3.254.866,00 | 0,00 | 0,00% | 3.254.866,00 | 100,00% |
| | 923M | **Total** | **73** | **6.087.268,97** | **7,16%** | **-2.965.611,52** | **-3,49%** | **85.043.306,00** | **3.121.657,45** | **3,67%** | **88.164.963,45** | **103,67%** |
| | | 12001 | 33 | 5.480.900,40 | 11,71% | -584.454,08 | -1,25% | 46.805.323,00 | 4.896.446,32 | 10,46% | 51.701.769,32 | 110,46% |
| | | 20001 | 40 | 606.368,57 | 1,59% | -2.381.157,44 | -6,23% | 38.237.983,00 | -1.774.788,87 | -4,64% | 36.463.194,13 | 95,36% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2025 al 30-04-2025

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 924M | **Total** | **38** | **26.009.303,07** | **19,25%** | **-1.355.408,90** | **-1,00%** | **135.132.158,00** | **24.653.894,17** | **18,24%** | **159.786.052,17** | **118,24%** |
| | | 11001 | 38 | 26.009.303,07 | 19,25% | -1.355.408,90 | -1,00% | 135.132.158,00 | 24.653.894,17 | 18,24% | 159.786.052,17 | 118,24% |
| | 928M | **Total** | **28** | **37.626.158,79** | **35,56%** | **-2.683.200,80** | **-2,54%** | **105.797.713,00** | **34.942.957,99** | **33,03%** | **140.740.670,99** | **133,03%** |
| | | 07012 | 28 | 37.626.158,79 | 35,56% | -2.683.200,80 | -2,54% | 105.797.713,00 | 34.942.957,99 | 33,03% | 140.740.670,99 | 133,03% |
| | 928N | **Total** | **28** | **54.305.767,38** | **50,69%** | **-12.735.054,01** | **-11,89%** | **107.134.699,00** | **41.570.713,37** | **38,80%** | **148.705.412,37** | **138,80%** |
| | | 07013 | 28 | 54.305.767,38 | 50,69% | -12.735.054,01 | -11,89% | 107.134.699,00 | 41.570.713,37 | 38,80% | 148.705.412,37 | 138,80% |
| | 929N | **Total** | **24** | **1.621.479,77** | **0,22%** | **-91.015.951,80** | **-12,62%** | **721.302.195,00** | **-89.394.472,03** | **-12,39%** | **631.907.722,97** | **87,61%** |
| | | 26001 | 22 | 1.621.479,77 | 0,28% | -48.374.804,32 | -8,37% | 578.016.501,00 | -46.753.324,55 | -8,09% | 531.263.176,45 | 91,91% |
| | | 30001 | 2 | 0,00 | 0,00% | -42.641.147,48 | -29,76% | 143.285.694,00 | -42.641.147,48 | -29,76% | 100.644.546,52 | 70,24% |
| | 931M | **Total** | **12** | **215.273,86** | **3,58%** | **-204.368,82** | **-3,40%** | **6.018.563,00** | **10.905,04** | **0,18%** | **6.029.468,04** | **100,18%** |
| | | 12017 | 12 | 215.273,86 | 3,58% | -204.368,82 | -3,40% | 6.018.563,00 | 10.905,04 | 0,18% | 6.029.468,04 | 100,18% |
| | 931N | **Total** | **11** | **238.537,42** | **3,92%** | **-195.435,86** | **-3,21%** | **6.078.993,00** | **43.101,56** | **0,71%** | **6.122.094,56** | **100,71%** |
| | | 12015 | 11 | 238.537,42 | 3,92% | -195.435,86 | -3,21% | 6.078.993,00 | 43.101,56 | 0,71% | 6.122.094,56 | 100,71% |
| | 931P | **Total** | **19** | **2.755.826,13** | **9,06%** | **-1.627.281,72** | **-5,35%** | **30.431.973,00** | **1.128.544,41** | **3,71%** | **31.560.517,41** | **103,71%** |
| | | 12018 | 19 | 2.755.826,13 | 9,06% | -1.627.281,72 | -5,35% | 30.431.973,00 | 1.128.544,41 | 3,71% | 31.560.517,41 | 103,71% |
| | 932M | **Total** | **20** | **924.616,59** | **2,29%** | **-1.696.814,18** | **-4,19%** | **40.462.133,00** | **-772.197,59** | **-1,91%** | **39.689.935,41** | **98,09%** |
| | | 12016 | 20 | 924.616,59 | 2,29% | -1.696.814,18 | -4,19% | 40.462.133,00 | -772.197,59 | -1,91% | 39.689.935,41 | 98,09% |
| | 932O | **Total** | **3** | **85.814,82** | **2,85%** | **-90.965,82** | **-3,02%** | **3.011.064,00** | **-5.151,00** | **-0,17%** | **3.005.913,00** | **99,83%** |
| | | 16001 | 3 | 85.814,82 | 2,85% | -90.965,82 | -3,02% | 3.011.064,00 | -5.151,00 | -0,17% | 3.005.913,00 | 99,83% |
| | 942M | **Total** | **23** | **3.385.140,31** | **0,96%** | **-217.326,47** | **-0,06%** | **354.325.729,00** | **3.167.813,84** | **0,89%** | **357.493.542,84** | **100,89%** |
| | | 07001 | 23 | 3.385.140,31 | 0,96% | -217.326,47 | -0,06% | 354.325.729,00 | 3.167.813,84 | 0,89% | 357.493.542,84 | 100,89% |
| | 942N | **Total** | **31** | **19.249.290,85** | **9,88%** | **-19.977.209,78** | **-10,26%** | **194.798.588,00** | **-727.918,93** | **-0,37%** | **194.070.669,07** | **99,63%** |
| | | 11021 | 31 | 19.249.290,85 | 9,88% | -19.977.209,78 | -10,26% | 194.798.588,00 | -727.918,93 | -0,37% | 194.070.669,07 | 99,63% |
| | 942O | **Total** | **21** | **2.619.346,44** | **4,52%** | **-960.719,72** | **-1,66%** | **57.923.031,00** | **1.658.626,72** | **2,86%** | **59.581.657,72** | **102,86%** |
| | | 11024 | 21 | 2.619.346,44 | 4,52% | -960.719,72 | -1,66% | 57.923.031,00 | 1.658.626,72 | 2,86% | 59.581.657,72 | 102,86% |
| | 951M | **Total** | **3** | **5.833.332,70** | **0,15%** | **-5.833.332,70** | **-0,15%** | **3.930.625.195,00** | **0,00** | **0,00%** | **3.930.625.195,00** | **100,00%** |
| | | 25001 | 3 | 5.833.332,70 | 0,15% | -5.833.332,70 | -0,15% | 3.930.625.195,00 | 0,00 | 0,00% | 3.930.625.195,00 | 100,00% |
| 1004 | **Total** | | **324** | **14.364.029,81** | **2,79%** | **-13.692.314,13** | **-2,66%** | **515.212.040,00** | **671.715,68** | **0,13%** | **515.883.755,68** | **100,13%** |
| | 231B | **Total** | **6** | **120.043,06** | **0,74%** | **-120.043,06** | **-0,74%** | **16.298.311,00** | **0,00** | **0,00%** | **16.298.311,00** | **100,00%** |
| | | 19102 | 6 | 120.043,06 | 0,74% | -120.043,06 | -0,74% | 16.298.311,00 | 0,00 | 0,00% | 16.298.311,00 | 100,00% |
| | 231E | **Total** | **4** | **27.632,64** | **0,66%** | **-27.632,64** | **-0,66%** | **4.202.028,00** | **0,00** | **0,00%** | **4.202.028,00** | **100,00%** |
| | | 19102 | 4 | 27.632,64 | 0,66% | -27.632,64 | -0,66% | 4.202.028,00 | 0,00 | 0,00% | 4.202.028,00 | 100,00% |
| | 231G | **Total** | **18** | **1.397.273,52** | **2,08%** | **-1.907.720,31** | **-2,85%** | **67.050.967,00** | **-510.446,79** | **-0,76%** | **66.540.520,21** | **99,24%** |
| | | 19102 | 18 | 1.397.273,52 | 2,08% | -1.907.720,31 | -2,85% | 67.050.967,00 | -510.446,79 | -0,76% | 66.540.520,21 | 99,24% |
| | 231H | **Total** | **158** | **7.359.050,95** | **2,92%** | **-6.256.526,62** | **-2,48%** | **252.414.824,00** | **1.102.524,33** | **0,44%** | **253.517.348,33** | **100,44%** |
| | | 19102RM01 | 3 | 12.150,00 | 1,24% | -13.650,00 | -1,39% | 982.707,00 | -1.500,00 | -0,15% | 981.207,00 | 99,85% |
| | | 19102RM02 | 1 | 0,00 | 0,00% | -1.000,00 | -0,09% | 1.165.768,00 | -1.000,00 | -0,09% | 1.164.768,00 | 99,91% |
| | | 19102RM03 | 6 | 142.825,00 | 53,29% | -2.000,00 | -0,75% | 267.990,00 | 140.825,00 | 52,55% | 408.815,00 | 152,55% |
| | | 19102RM04 | 3 | 5.850,00 | 0,52% | -6.850,00 | -0,60% | 1.133.910,00 | -1.000,00 | -0,09% | 1.132.910,00 | 99,91% |
| | | 19102RM05 | 16 | 117.073,00 | 7,64% | -108.773,00 | -7,10% | 1.532.732,00 | 8.300,00 | 0,54% | 1.541.032,00 | 100,54% |
| | | 19102RM06 | 5 | 60.986,00 | 4,83% | -63.486,00 | -5,03% | 1.263.038,00 | -2.500,00 | -0,20% | 1.260.538,00 | 99,80% |
| | | 19102RM07 | 4 | 3.200,00 | 0,45% | -1.500,00 | -0,21% | 708.372,00 | 1.700,00 | 0,24% | 710.072,00 | 100,24% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2025 al 30-04-2025

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 19102RM08 | 1 | 150.000,00 | 57,00% | 0,00 | 0,00% | 263.165,00 | 150.000,00 | 57,00% | 413.165,00 | 157,00% |
| | | 19102RM09 | 4 | 4.350,00 | 0,91% | -4.350,00 | -0,91% | 475.888,00 | 0,00 | 0,00% | 475.888,00 | 100,00% |
| | | 19102RM10 | 2 | 600,00 | 0,04% | -2.500,00 | -0,16% | 1.597.622,00 | -1.900,00 | -0,12% | 1.595.722,00 | 99,88% |
| | | 19102RM11 | 6 | 22.655,00 | 7,30% | 0,00 | 0,00% | 310.411,00 | 22.655,00 | 7,30% | 333.066,00 | 107,30% |
| | | 19102RM12 | 5 | 10.800,00 | 0,76% | -12.500,00 | -0,88% | 1.423.391,00 | -1.700,00 | -0,12% | 1.421.691,00 | 99,88% |
| | | 19102RM13 | 1 | 0,00 | 0,00% | -1.000,00 | -0,20% | 507.649,00 | -1.000,00 | -0,20% | 506.649,00 | 99,80% |
| | | 19102RM14 | 2 | 22.000,00 | 1,98% | -2.500,00 | -0,22% | 1.113.811,00 | 19.500,00 | 1,75% | 1.133.311,00 | 101,75% |
| | | 19102RM15 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 295.187,00 | 0,00 | 0,00% | 295.187,00 | 100,00% |
| | | 19102RM16 | 3 | 7.000,00 | 0,54% | -2.500,00 | -0,19% | 1.287.953,00 | 4.500,00 | 0,35% | 1.292.453,00 | 100,35% |
| | | 19102RM17 | 2 | 1.500,00 | 0,42% | -500,00 | -0,14% | 356.550,00 | 1.000,00 | 0,28% | 357.550,00 | 100,28% |
| | | 19102RM18 | 9 | 148.000,00 | 94,54% | -27.300,00 | -17,44% | 156.549,00 | 120.700,00 | 77,10% | 277.249,00 | 177,10% |
| | | 19102RM19 | 4 | 96.000,00 | 20,61% | -500,00 | -0,11% | 465.839,00 | 95.500,00 | 20,50% | 561.339,00 | 120,50% |
| | | 19102RM20 | 2 | 245,00 | 0,02% | -1.000,00 | -0,10% | 1.016.659,00 | -755,00 | -0,07% | 1.015.904,00 | 99,93% |
| | | 19102RM21 | 1 | 0,00 | 0,00% | -500,00 | -0,14% | 345.402,00 | -500,00 | -0,14% | 344.902,00 | 99,86% |
| | | 19102RM22 | 11 | 57.555,00 | 7,34% | 0,00 | 0,00% | 784.276,00 | 57.555,00 | 7,34% | 841.831,00 | 107,34% |
| | | 19102RM23 | 5 | 17.500,00 | 2,48% | -3.500,00 | -0,50% | 706.970,00 | 14.000,00 | 1,98% | 720.970,00 | 101,98% |
| | | 19102RM24 | 2 | 18.500,00 | 3,70% | -2.000,00 | -0,40% | 499.617,00 | 16.500,00 | 3,30% | 516.117,00 | 103,30% |
| | | 19102RM25 | 4 | 500.000,00 | 12,44% | -1.000,00 | -0,02% | 4.020.843,00 | 499.000,00 | 12,41% | 4.519.843,00 | 112,41% |
| | | 19102 | 56 | 5.960.261,95 | 2,59% | -5.997.617,62 | -2,61% | 229.732.525,00 | -37.355,67 | -0,02% | 229.695.169,33 | 99,98% |
| | 231J | **Total** | **74** | **2.192.293,09** | **3,22%** | **-1.671.871,74** | **-2,46%** | **67.979.278,00** | **520.421,35** | **0,77%** | **68.499.699,35** | **100,77%** |
| | | 19102CA01 | 1 | 1.094,00 | 3,01% | 0,00 | 0,00% | 36.405,00 | 1.094,00 | 3,01% | 37.499,00 | 103,01% |
| | | 19102CA02 | 4 | 2.350,00 | 0,54% | 0,00 | 0,00% | 436.189,00 | 2.350,00 | 0,54% | 438.539,00 | 100,54% |
| | | 19102CA03 | 2 | 2.500,00 | 0,52% | -2.500,00 | -0,52% | 482.345,00 | 0,00 | 0,00% | 482.345,00 | 100,00% |
| | | 19102CA04 | 3 | 24.037,00 | 4,15% | -1.200,00 | -0,21% | 578.984,00 | 22.837,00 | 3,94% | 601.821,00 | 103,94% |
| | | 19102CA05 | 1 | 2.841,00 | 2,15% | 0,00 | 0,00% | 131.847,00 | 2.841,00 | 2,15% | 134.688,00 | 102,15% |
| | | 19102CO01 | 2 | 6.293,00 | 1,62% | 0,00 | 0,00% | 388.418,00 | 6.293,00 | 1,62% | 394.711,00 | 101,62% |
| | | 19102CO02 | 1 | 4.351,00 | 1,64% | 0,00 | 0,00% | 265.054,00 | 4.351,00 | 1,64% | 269.405,00 | 101,64% |
| | | 19102CO03 | 3 | 15.568,00 | 7,17% | 0,00 | 0,00% | 217.134,00 | 15.568,00 | 7,17% | 232.702,00 | 107,17% |
| | | 19102CO04 | 2 | 1.000,00 | 0,25% | -1.000,00 | -0,25% | 405.901,00 | 0,00 | 0,00% | 405.901,00 | 100,00% |
| | | 19102CO06 | 6 | 14.977,00 | 3,01% | -5.000,00 | -1,01% | 497.297,00 | 9.977,00 | 2,01% | 507.274,00 | 102,01% |
| | | 19102CO07 | 7 | 56.698,00 | 31,66% | -4.000,00 | -2,23% | 179.073,00 | 52.698,00 | 29,43% | 231.771,00 | 129,43% |
| | | 19102CO08 | 1 | 1.879,00 | 0,57% | 0,00 | 0,00% | 328.902,00 | 1.879,00 | 0,57% | 330.781,00 | 100,57% |
| | | 19102CO09 | 2 | 108.345,00 | 17,31% | 0,00 | 0,00% | 626.012,00 | 108.345,00 | 17,31% | 734.357,00 | 117,31% |
| | | 19102 | 39 | 1.950.360,09 | 3,08% | -1.658.171,74 | -2,62% | 63.405.717,00 | 292.188,35 | 0,46% | 63.697.905,35 | 100,46% |
| | 239N | **Total** | **64** | **3.267.736,55** | **3,05%** | **-3.708.519,76** | **-3,46%** | **107.266.632,00** | **-440.783,21** | **-0,41%** | **106.825.848,79** | **99,59%** |
| | | 19102 | 64 | 3.267.736,55 | 3,05% | -3.708.519,76 | -3,46% | 107.266.632,00 | -440.783,21 | -0,41% | 106.825.848,79 | 99,59% |
| 1005 | **Total** | | **30** | **1.055.576,64** | **1,92%** | **-958.981,12** | **-1,75%** | **54.919.068,00** | **96.595,52** | **0,18%** | **55.015.663,52** | **100,18%** |
| | 114A | **Total** | **30** | **1.055.576,64** | **1,92%** | **-958.981,12** | **-1,75%** | **54.919.068,00** | **96.595,52** | **0,18%** | **55.015.663,52** | **100,18%** |
| | | 11104 | 30 | 1.055.576,64 | 1,92% | -958.981,12 | -1,75% | 54.919.068,00 | 96.595,52 | 0,18% | 55.015.663,52 | 100,18% |
| 1008 | **Total** | | **24** | **2.003.766,00** | **8,52%** | **-783.483,72** | **-3,33%** | **23.514.446,00** | **1.220.282,28** | **5,19%** | **24.734.728,28** | **105,19%** |
| | 494M | **Total** | **24** | **2.003.766,00** | **8,52%** | **-783.483,72** | **-3,33%** | **23.514.446,00** | **1.220.282,28** | **5,19%** | **24.734.728,28** | **105,19%** |
| | | 20114 | 24 | 2.003.766,00 | 8,52% | -783.483,72 | -3,33% | 23.514.446,00 | 1.220.282,28 | 5,19% | 24.734.728,28 | 105,19% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2025 al 30-04-2025

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1009 | **Total** | | **216** | **0,00** | **0,00%** | **-359.953.576,00** | **-100,00%** | **359.953.576,00** | **-359.953.576,00** | **-100,00%** | **0,00** | **0,00%** |
| | 132A | **Total** | **50** | **0,00** | **0,00%** | **-86.024.038,00** | **-100,00%** | **86.024.038,00** | **-86.024.038,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 16120 | 50 | 0,00 | 0,00% | -86.024.038,00 | -100,00% | 86.024.038,00 | -86.024.038,00 | -100,00% | 0,00 | 0,00% |
| | 134A | **Total** | **65** | **0,00** | **0,00%** | **-231.355.743,00** | **-100,00%** | **231.355.743,00** | **-231.355.743,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 16120 | 65 | 0,00 | 0,00% | -231.355.743,00 | -100,00% | 231.355.743,00 | -231.355.743,00 | -100,00% | 0,00 | 0,00% |
| | 134B | **Total** | **56** | **0,00** | **0,00%** | **-30.796.337,00** | **-100,00%** | **30.796.337,00** | **-30.796.337,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 16120 | 56 | 0,00 | 0,00% | -30.796.337,00 | -100,00% | 30.796.337,00 | -30.796.337,00 | -100,00% | 0,00 | 0,00% |
| | 134N | **Total** | **45** | **0,00** | **0,00%** | **-11.777.458,00** | **-100,00%** | **11.777.458,00** | **-11.777.458,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 16120 | 45 | 0,00 | 0,00% | -11.777.458,00 | -100,00% | 11.777.458,00 | -11.777.458,00 | -100,00% | 0,00 | 0,00% |
| 1011 | **Total** | | **26** | **835.082,46** | **0,04%** | **-5.831.124,02** | **-0,29%** | **1.982.485.688,00** | **-4.996.041,56** | **-0,25%** | **1.977.489.646,44** | **99,75%** |
| | 453N | **Total** | **26** | **835.082,46** | **0,04%** | **-5.831.124,02** | **-0,29%** | **1.982.485.688,00** | **-4.996.041,56** | **-0,25%** | **1.977.489.646,44** | **99,75%** |
| | | 14203 | 26 | 835.082,46 | 0,04% | -5.831.124,02 | -0,29% | 1.982.485.688,00 | -4.996.041,56 | -0,25% | 1.977.489.646,44 | 99,75% |
| 1012 | **Total** | | **21** | **236.642,29** | **3,12%** | **-239.367,64** | **-3,16%** | **7.582.106,00** | **-2.725,35** | **-0,04%** | **7.579.380,65** | **99,96%** |
| | 921R | **Total** | **21** | **236.642,29** | **3,12%** | **-239.367,64** | **-3,16%** | **7.582.106,00** | **-2.725,35** | **-0,04%** | **7.579.380,65** | **99,96%** |
| | | 11205 | 21 | 236.642,29 | 3,12% | -239.367,64 | -3,16% | 7.582.106,00 | -2.725,35 | -0,04% | 7.579.380,65 | 99,96% |
| 1013 | **Total** | | **53** | **1.659.075,88** | **5,69%** | **-1.628.588,02** | **-5,59%** | **29.146.624,00** | **30.487,86** | **0,10%** | **29.177.111,86** | **100,10%** |
| | 467A | **Total** | **53** | **1.659.075,88** | **5,69%** | **-1.628.588,02** | **-5,59%** | **29.146.624,00** | **30.487,86** | **0,10%** | **29.177.111,86** | **100,10%** |
| | | 16206 | 53 | 1.659.075,88 | 5,69% | -1.628.588,02 | -5,59% | 29.146.624,00 | 30.487,86 | 0,10% | 29.177.111,86 | 100,10% |
| 1014 | **Total** | | **37** | **1.532.772,17** | **0,67%** | **-1.361.055,28** | **-0,59%** | **229.249.979,00** | **171.716,89** | **0,07%** | **229.421.695,89** | **100,07%** |
| | 261B | **Total** | **37** | **1.532.772,17** | **0,67%** | **-1.361.055,28** | **-0,59%** | **229.249.979,00** | **171.716,89** | **0,07%** | **229.421.695,89** | **100,07%** |
| | | 14202 | 37 | 1.532.772,17 | 0,67% | -1.361.055,28 | -0,59% | 229.249.979,00 | 171.716,89 | 0,07% | 229.421.695,89 | 100,07% |
| 1017 | **Total** | | **2.888** | **0,00** | **0,00%** | **-9.765.150.409,00** | **-100,00%** | **9.765.150.409,00** | **-9.765.150.409,00** | **-100,00%** | **0,00** | **0,00%** |
| | 311P | **Total** | **85** | **0,00** | **0,00%** | **-53.958.700,00** | **-100,00%** | **53.958.700,00** | **-53.958.700,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 171188100 | 85 | 0,00 | 0,00% | -53.958.700,00 | -100,00% | 53.958.700,00 | -53.958.700,00 | -100,00% | 0,00 | 0,00% |
| | 312A | **Total** | **2.426** | **0,00** | **0,00%** | **-6.649.414.240,00** | **-100,00%** | **6.649.414.240,00** | **-6.649.414.240,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 171188100 | 82 | 0,00 | 0,00% | -2.045.872.596,00 | -100,00% | 2.045.872.596,00 | -2.045.872.596,00 | -100,00% | 0,00 | 0,00% |
| | | 171188201 | 103 | 0,00 | 0,00% | -558.157.047,00 | -100,00% | 558.157.047,00 | -558.157.047,00 | -100,00% | 0,00 | 0,00% |
| | | 171188202 | 99 | 0,00 | 0,00% | -507.819.834,00 | -100,00% | 507.819.834,00 | -507.819.834,00 | -100,00% | 0,00 | 0,00% |
| | | 171188203 | 101 | 0,00 | 0,00% | -419.785.263,00 | -100,00% | 419.785.263,00 | -419.785.263,00 | -100,00% | 0,00 | 0,00% |
| | | 171188204 | 100 | 0,00 | 0,00% | -369.092.146,00 | -100,00% | 369.092.146,00 | -369.092.146,00 | -100,00% | 0,00 | 0,00% |
| | | 171188205 | 104 | 0,00 | 0,00% | -189.726.340,00 | -100,00% | 189.726.340,00 | -189.726.340,00 | -100,00% | 0,00 | 0,00% |
| | | 171188206 | 75 | 0,00 | 0,00% | -48.475.393,00 | -100,00% | 48.475.393,00 | -48.475.393,00 | -100,00% | 0,00 | 0,00% |
| | | 171188208 | 90 | 0,00 | 0,00% | -89.552.100,00 | -100,00% | 89.552.100,00 | -89.552.100,00 | -100,00% | 0,00 | 0,00% |
| | | 171188209 | 81 | 0,00 | 0,00% | -46.999.514,00 | -100,00% | 46.999.514,00 | -46.999.514,00 | -100,00% | 0,00 | 0,00% |
| | | 171188210 | 81 | 0,00 | 0,00% | -322.440.373,00 | -100,00% | 322.440.373,00 | -322.440.373,00 | -100,00% | 0,00 | 0,00% |
| | | 171188212 | 74 | 0,00 | 0,00% | -20.300.188,00 | -100,00% | 20.300.188,00 | -20.300.188,00 | -100,00% | 0,00 | 0,00% |
| | | 171188213 | 95 | 0,00 | 0,00% | -179.240.226,00 | -100,00% | 179.240.226,00 | -179.240.226,00 | -100,00% | 0,00 | 0,00% |
| | | 171188214 | 92 | 0,00 | 0,00% | -138.985.492,00 | -100,00% | 138.985.492,00 | -138.985.492,00 | -100,00% | 0,00 | 0,00% |
| | | 171188215 | 81 | 0,00 | 0,00% | -140.067.518,00 | -100,00% | 140.067.518,00 | -140.067.518,00 | -100,00% | 0,00 | 0,00% |
| | | 171188216 | 92 | 0,00 | 0,00% | -176.385.823,00 | -100,00% | 176.385.823,00 | -176.385.823,00 | -100,00% | 0,00 | 0,00% |
| | | 171188217 | 104 | 0,00 | 0,00% | -541.500.723,00 | -100,00% | 541.500.723,00 | -541.500.723,00 | -100,00% | 0,00 | 0,00% |
| | | 171188219 | 83 | 0,00 | 0,00% | -40.012.587,00 | -100,00% | 40.012.587,00 | -40.012.587,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2025 al 30-04-2025

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 171188220 | 76 | 0,00 | 0,00% | -20.082.777,00 | -100,00% | 20.082.777,00 | -20.082.777,00 | -100,00% | 0,00 | 0,00% |
| | | 171188221 | 81 | 0,00 | 0,00% | -16.368.440,00 | -100,00% | 16.368.440,00 | -16.368.440,00 | -100,00% | 0,00 | 0,00% |
| | | 171188223 | 68 | 0,00 | 0,00% | -31.806.411,00 | -100,00% | 31.806.411,00 | -31.806.411,00 | -100,00% | 0,00 | 0,00% |
| | | 171188224 | 85 | 0,00 | 0,00% | -28.941.102,00 | -100,00% | 28.941.102,00 | -28.941.102,00 | -100,00% | 0,00 | 0,00% |
| | | 171188228 | 73 | 0,00 | 0,00% | -104.293.098,00 | -100,00% | 104.293.098,00 | -104.293.098,00 | -100,00% | 0,00 | 0,00% |
| | | 171188229 | 78 | 0,00 | 0,00% | -82.432.522,00 | -100,00% | 82.432.522,00 | -82.432.522,00 | -100,00% | 0,00 | 0,00% |
| | | 171188230 | 75 | 0,00 | 0,00% | -61.249.420,00 | -100,00% | 61.249.420,00 | -61.249.420,00 | -100,00% | 0,00 | 0,00% |
| | | 171188231 | 82 | 0,00 | 0,00% | -95.966.425,00 | -100,00% | 95.966.425,00 | -95.966.425,00 | -100,00% | 0,00 | 0,00% |
| | | 171188232 | 100 | 0,00 | 0,00% | -184.567.215,00 | -100,00% | 184.567.215,00 | -184.567.215,00 | -100,00% | 0,00 | 0,00% |
| | | 171188233 | 84 | 0,00 | 0,00% | -164.555.412,00 | -100,00% | 164.555.412,00 | -164.555.412,00 | -100,00% | 0,00 | 0,00% |
| | | 171188502 | 87 | 0,00 | 0,00% | -24.738.255,00 | -100,00% | 24.738.255,00 | -24.738.255,00 | -100,00% | 0,00 | 0,00% |
| | 312B | **Total** | **127** | **0,00** | **0,00%** | **-2.528.265.361,00** | **-100,00%** | **2.528.265.361,00** | **-2.528.265.361,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 171188100 | 23 | 0,00 | 0,00% | -1.441.476.715,00 | -100,00% | 1.441.476.715,00 | -1.441.476.715,00 | -100,00% | 0,00 | 0,00% |
| | | 171188300 | 104 | 0,00 | 0,00% | -1.086.788.646,00 | -100,00% | 1.086.788.646,00 | -1.086.788.646,00 | -100,00% | 0,00 | 0,00% |
| | 312C | **Total** | **1** | **0,00** | **0,00%** | **-35.692.464,00** | **-100,00%** | **35.692.464,00** | **-35.692.464,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 171188100 | 1 | 0,00 | 0,00% | -35.692.464,00 | -100,00% | 35.692.464,00 | -35.692.464,00 | -100,00% | 0,00 | 0,00% |
| | 312F | **Total** | **140** | **0,00** | **0,00%** | **-285.657.087,00** | **-100,00%** | **285.657.087,00** | **-285.657.087,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 171188100 | 1 | 0,00 | 0,00% | -660.000,00 | -100,00% | 660.000,00 | -660.000,00 | -100,00% | 0,00 | 0,00% |
| | | 171188201 | 6 | 0,00 | 0,00% | -32.553.218,00 | -100,00% | 32.553.218,00 | -32.553.218,00 | -100,00% | 0,00 | 0,00% |
| | | 171188202 | 6 | 0,00 | 0,00% | -30.018.315,00 | -100,00% | 30.018.315,00 | -30.018.315,00 | -100,00% | 0,00 | 0,00% |
| | | 171188203 | 6 | 0,00 | 0,00% | -26.279.086,00 | -100,00% | 26.279.086,00 | -26.279.086,00 | -100,00% | 0,00 | 0,00% |
| | | 171188204 | 7 | 0,00 | 0,00% | -25.263.542,00 | -100,00% | 25.263.542,00 | -25.263.542,00 | -100,00% | 0,00 | 0,00% |
| | | 171188205 | 6 | 0,00 | 0,00% | -14.917.064,00 | -100,00% | 14.917.064,00 | -14.917.064,00 | -100,00% | 0,00 | 0,00% |
| | | 171188208 | 7 | 0,00 | 0,00% | -3.640.741,00 | -100,00% | 3.640.741,00 | -3.640.741,00 | -100,00% | 0,00 | 0,00% |
| | | 171188209 | 6 | 0,00 | 0,00% | -1.349.235,00 | -100,00% | 1.349.235,00 | -1.349.235,00 | -100,00% | 0,00 | 0,00% |
| | | 171188210 | 7 | 0,00 | 0,00% | -18.722.328,00 | -100,00% | 18.722.328,00 | -18.722.328,00 | -100,00% | 0,00 | 0,00% |
| | | 171188213 | 7 | 0,00 | 0,00% | -10.941.342,00 | -100,00% | 10.941.342,00 | -10.941.342,00 | -100,00% | 0,00 | 0,00% |
| | | 171188214 | 6 | 0,00 | 0,00% | -6.279.998,00 | -100,00% | 6.279.998,00 | -6.279.998,00 | -100,00% | 0,00 | 0,00% |
| | | 171188215 | 6 | 0,00 | 0,00% | -8.990.212,00 | -100,00% | 8.990.212,00 | -8.990.212,00 | -100,00% | 0,00 | 0,00% |
| | | 171188216 | 6 | 0,00 | 0,00% | -12.468.402,00 | -100,00% | 12.468.402,00 | -12.468.402,00 | -100,00% | 0,00 | 0,00% |
| | | 171188217 | 9 | 0,00 | 0,00% | -28.867.909,00 | -100,00% | 28.867.909,00 | -28.867.909,00 | -100,00% | 0,00 | 0,00% |
| | | 171188223 | 8 | 0,00 | 0,00% | -1.074.851,00 | -100,00% | 1.074.851,00 | -1.074.851,00 | -100,00% | 0,00 | 0,00% |
| | | 171188224 | 7 | 0,00 | 0,00% | -835.846,00 | -100,00% | 835.846,00 | -835.846,00 | -100,00% | 0,00 | 0,00% |
| | | 171188228 | 6 | 0,00 | 0,00% | -2.421.998,00 | -100,00% | 2.421.998,00 | -2.421.998,00 | -100,00% | 0,00 | 0,00% |
| | | 171188229 | 4 | 0,00 | 0,00% | -75.090,00 | -100,00% | 75.090,00 | -75.090,00 | -100,00% | 0,00 | 0,00% |
| | | 171188230 | 1 | 0,00 | 0,00% | -5.261,00 | -100,00% | 5.261,00 | -5.261,00 | -100,00% | 0,00 | 0,00% |
| | | 171188231 | 7 | 0,00 | 0,00% | -1.706.474,00 | -100,00% | 1.706.474,00 | -1.706.474,00 | -100,00% | 0,00 | 0,00% |
| | | 171188232 | 7 | 0,00 | 0,00% | -4.245.861,00 | -100,00% | 4.245.861,00 | -4.245.861,00 | -100,00% | 0,00 | 0,00% |
| | | 171188233 | 6 | 0,00 | 0,00% | -3.750.234,00 | -100,00% | 3.750.234,00 | -3.750.234,00 | -100,00% | 0,00 | 0,00% |
| | | 171188300 | 8 | 0,00 | 0,00% | -50.590.080,00 | -100,00% | 50.590.080,00 | -50.590.080,00 | -100,00% | 0,00 | 0,00% |
| | 313C | **Total** | **109** | **0,00** | **0,00%** | **-212.162.557,00** | **-100,00%** | **212.162.557,00** | **-212.162.557,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 171188100 | 11 | 0,00 | 0,00% | -4.705.851,00 | -100,00% | 4.705.851,00 | -4.705.851,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2025 al 30-04-2025

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 171188401 | 98 | 0,00 | 0,00% | -207.456.706,00 | -100,00% | 207.456.706,00 | -207.456.706,00 | -100,00% | 0,00 | 0,00% |
| 1027 | **Total** | | **56** | **0,00** | **0,00%** | **-411.520.871,00** | **-100,00%** | **411.520.871,00** | **-411.520.871,00** | **-100,00%** | **0,00** | **0,00%** |
| | 311Q | **Total** | **34** | **0,00** | **0,00%** | **-3.411.925,00** | **-100,00%** | **3.411.925,00** | **-3.411.925,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 17119 | 34 | 0,00 | 0,00% | -3.411.925,00 | -100,00% | 3.411.925,00 | -3.411.925,00 | -100,00% | 0,00 | 0,00% |
| | 312A | **Total** | **20** | **0,00** | **0,00%** | **-313.807.792,00** | **-100,00%** | **313.807.792,00** | **-313.807.792,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 17119 | 20 | 0,00 | 0,00% | -313.807.792,00 | -100,00% | 313.807.792,00 | -313.807.792,00 | -100,00% | 0,00 | 0,00% |
| | 312B | **Total** | **2** | **0,00** | **0,00%** | **-94.301.154,00** | **-100,00%** | **94.301.154,00** | **-94.301.154,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 17119 | 2 | 0,00 | 0,00% | -94.301.154,00 | -100,00% | 94.301.154,00 | -94.301.154,00 | -100,00% | 0,00 | 0,00% |